

# Statistical Section

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## Statistical Section Overview

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The Statistical Section provides historical context for understanding what the Basic Financial Statements and Required Supplementary Information say about TMRS' overall financial condition. This section presents information consistent with GASB Statement No. 44, *Economic Condition Reporting: The Statistical Section*.

Changes in Fiduciary Net Position for the Pension Trust Fund and the Supplemental Death Benefits Fund are presented for the last 10 years. Information presented in these tables is derived from the Statement of Changes in Fiduciary Net Position located in the Financial Section of this and prior years' annual reports.

The Schedule of Average Benefit Payments for New Retirements provides information on the average monthly benefit and number of retirees over the last 10 years, categorized in five-year increments of credited service.

The Schedule of Retirement Benefit Recipients by Type of Benefit presents the benefit options selected by current retirees in ranges of monthly benefit levels.

The Schedules of Principal Participating Cities show the top 10 participating cities based on membership size for the Pension Trust Fund and the Supplemental Death Benefits Fund as of December 31, 2021 and 2012.

# Financial Trends Information

**Table S-1** (1 of 2)

| <b>Changes in Fiduciary Net Position – Last 10 Years (Pension Trust Fund)</b> |                          |                          |                          |                          |                          |
|-------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| For the Year Ended December 31                                                |                          |                          |                          |                          |                          |
|                                                                               | 2012                     | 2013                     | 2014                     | 2015                     | 2016                     |
| <b>Additions to net position by source</b>                                    |                          |                          |                          |                          |                          |
| City contributions                                                            | \$ 664,852,429           | \$ 681,469,222           | \$ 719,904,310           | \$ 751,708,718           | \$ 768,252,338           |
| Member contributions                                                          | 327,363,043              | 339,906,924              | 355,413,935              | 376,103,505              | 389,919,391              |
| Net investment income (loss)                                                  | 1,863,280,541            | 1,974,888,477            | 1,285,344,179            | 35,011,429               | 1,602,187,418            |
| Other                                                                         | 13,962                   | 17,961                   | 29,491                   | 3,900                    | 25,956                   |
| Total additions to net position                                               | 2,855,509,975            | 2,996,282,584            | 2,360,691,915            | 1,162,827,552            | 2,760,385,103            |
| <b>Deductions from net position by type</b>                                   |                          |                          |                          |                          |                          |
| Retirement benefits                                                           |                          |                          |                          |                          |                          |
| Service retirements                                                           | 729,636,554              | 794,458,670              | 861,959,010              | 937,848,878              | 1,005,485,139            |
| Disability retirements                                                        | 16,049,912               | 16,469,149               | 16,873,699               | 16,775,098               | 17,019,188               |
| Partial lump sum distributions                                                | 119,250,573              | 135,568,703              | 149,739,411              | 148,161,053              | 139,559,781              |
| Total retirement benefits                                                     | 864,937,039              | 946,496,522              | 1,028,572,120            | 1,102,785,029            | 1,162,064,108            |
| Member account refunds                                                        |                          |                          |                          |                          |                          |
| Withdrawal/Ineligibility                                                      | 56,756,327               | 56,856,706               | 58,174,242               | 55,742,784               | 52,935,465               |
| Death                                                                         | 1,086,396                | 870,968                  | 548,881                  | 1,232,485                | 1,246,130                |
| Total member account refunds                                                  | 57,842,723               | 57,727,674               | 58,723,123               | 56,975,269               | 54,181,595               |
| Administrative expenses                                                       | 12,114,375               | 12,821,721               | 13,419,567               | 21,325,422               | 18,095,315               |
| Income allocated to SDBF                                                      | 1,310,740                | 1,202,065                | 1,132,803                | 1,057,178                | 1,000,892                |
| Total deductions from net position                                            | 936,204,877              | 1,018,247,982            | 1,101,847,613            | 1,182,142,898            | 1,235,341,910            |
| <b>Change in fiduciary net position</b>                                       | 1,919,305,098            | 1,978,034,602            | 1,258,844,302            | (19,315,346)             | 1,525,043,193            |
| Fiduciary net position, beginning of year                                     | 18,571,293,924           | 20,490,599,022           | 22,468,633,624           | 23,727,477,926           | 23,708,162,580           |
| <b>Fiduciary net position, end of year</b>                                    | <b>\$ 20,490,599,022</b> | <b>\$ 22,468,633,624</b> | <b>\$ 23,727,477,926</b> | <b>\$ 23,708,162,580</b> | <b>\$ 25,233,205,773</b> |

# Financial Trends Information

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**Table S-1** (2 of 2)

| <b>Changes in Fiduciary Net Position – Last 10 Years (Pension Trust Fund)</b> |                          |                          |                          |                          |                          |
|-------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>For the Year Ended December 31</b>                                         |                          |                          |                          |                          |                          |
|                                                                               | <b>2017</b>              | <b>2018</b>              | <b>2019</b>              | <b>2020</b>              | <b>2021</b>              |
| <b>Additions to net position by source</b>                                    |                          |                          |                          |                          |                          |
| City contributions                                                            | \$ 838,363,116           | \$ 881,531,535           | \$ 930,236,155           | \$ 1,191,723,159         | \$ 1,076,907,798         |
| Member contributions                                                          | 410,527,770              | 427,808,238              | 453,608,174              | 479,187,524              | 492,319,722              |
| Net investment income (loss)                                                  | 3,497,133,077            | (858,122,961)            | 4,279,485,297            | 2,414,460,057            | 4,469,101,837            |
| Other                                                                         | 47,105                   | 18,501                   | 32,880                   | 47,400                   | 560,172                  |
| Total additions to net position                                               | 4,746,071,068            | 451,235,313              | 5,663,362,506            | 4,085,418,140            | 6,038,889,529            |
| <b>Deductions from net position by type</b>                                   |                          |                          |                          |                          |                          |
| Retirement benefits                                                           |                          |                          |                          |                          |                          |
| Service retirements                                                           | 1,077,485,262            | 1,159,702,957            | 1,247,542,653            | 1,335,234,201            | 1,433,417,512            |
| Disability retirements                                                        | 17,005,751               | 17,060,303               | 17,080,384               | 17,178,149               | 17,238,392               |
| Partial lump sum distributions                                                | 156,915,521              | 158,490,461              | 180,929,339              | 191,627,456              | 194,678,511              |
| Total retirement benefits                                                     | 1,251,406,534            | 1,335,253,721            | 1,445,552,376            | 1,544,039,806            | 1,645,334,415            |
| Member account refunds                                                        |                          |                          |                          |                          |                          |
| Withdrawal/Ineligibility                                                      | 58,344,609               | 63,195,632               | 61,089,736               | 54,413,400               | 60,352,469               |
| Death                                                                         | 1,061,303                | 1,060,228                | 1,596,204                | 1,600,143                | 1,983,618                |
| Total member account refunds                                                  | 59,405,912               | 64,255,860               | 62,685,940               | 56,013,543               | 62,336,087               |
| Administrative expenses                                                       | 18,124,164               | 16,585,866               | 24,183,038               | 15,625,982               | 20,679,140               |
| Income allocated to SDBF                                                      | 965,614                  | 885,044                  | 759,316                  | 657,050                  | 418,537                  |
| Total deductions from net position                                            | 1,329,902,224            | 1,416,980,491            | 1,533,180,670            | 1,616,336,381            | 1,728,768,179            |
| <b>Change in fiduciary net position</b>                                       | <b>3,416,168,844</b>     | <b>(965,745,178)</b>     | <b>4,130,181,836</b>     | <b>2,469,081,759</b>     | <b>4,310,121,350</b>     |
| Fiduciary net position, beginning of year                                     | 25,233,205,773           | 28,649,374,617           | 27,683,629,439           | 31,813,811,275           | 34,282,893,034           |
| <b>Fiduciary net position, end of year</b>                                    | <b>\$ 28,649,374,617</b> | <b>\$ 27,683,629,439</b> | <b>\$ 31,813,811,275</b> | <b>\$ 34,282,893,034</b> | <b>\$ 38,593,014,384</b> |

# Financial Trends Information

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**Table S-2** (1 of 2)

| <b>Changes in Fiduciary Net Position – Last 10 Years (Supplemental Death Benefits Fund)</b> |                      |                      |                      |                      |                      |
|---------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| For the Year Ended December 31                                                              |                      |                      |                      |                      |                      |
|                                                                                             | 2012                 | 2013                 | 2014                 | 2015                 | 2016                 |
| <b>Additions to net position by source</b>                                                  |                      |                      |                      |                      |                      |
| City contributions                                                                          | \$ 5,248,375         | \$ 5,673,095         | \$ 6,126,769         | \$ 6,507,371         | \$ 6,983,501         |
| Income allocated from Interest Reserve Account                                              | 1,310,740            | 1,202,065            | 1,132,803            | 1,057,178            | 1,000,892            |
| Total additions to net position                                                             | 6,559,115            | 6,875,160            | 7,259,572            | 7,564,549            | 7,984,393            |
| <b>Deductions from net position by type</b>                                                 |                      |                      |                      |                      |                      |
| Supplemental death benefits – active                                                        | 5,001,559            | 4,462,634            | 4,164,899            | 4,964,631            | 3,759,923            |
| Supplemental death benefits – retiree                                                       | 3,618,125            | 4,187,500            | 4,285,094            | 4,190,144            | 4,726,250            |
| Total deductions from net position                                                          | 8,619,684            | 8,650,134            | 8,449,993            | 9,154,775            | 8,486,173            |
| <b>Change in fiduciary net position</b>                                                     | <b>(2,060,569)</b>   | <b>(1,774,974)</b>   | <b>(1,190,421)</b>   | <b>(1,590,226)</b>   | <b>(501,780)</b>     |
| Fiduciary net position, beginning of year                                                   | 27,746,020           | 25,685,451           | 23,910,477           | 22,720,056           | 21,129,830           |
| <b>Fiduciary net position, end of year</b>                                                  | <b>\$ 25,685,451</b> | <b>\$ 23,910,477</b> | <b>\$ 22,720,056</b> | <b>\$ 21,129,830</b> | <b>\$ 20,628,050</b> |

# Financial Trends Information

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Table S-2 (2 of 2)

| <b>Changes in Fiduciary Net Position – Last 10 Years (Supplemental Death Benefits Fund)</b> |                      |                      |                      |                      |                     |
|---------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| For the Year Ended December 31                                                              |                      |                      |                      |                      |                     |
|                                                                                             | 2017                 | 2018                 | 2019                 | 2020                 | 2021                |
| <b>Additions to net position by source</b>                                                  |                      |                      |                      |                      |                     |
| City contributions                                                                          | \$ 7,286,154         | \$ 7,758,059         | \$ 8,321,181         | \$ 8,945,812         | \$ 10,655,161       |
| Income allocated from Interest Reserve Account                                              | 965,614              | 885,044              | 759,316              | 657,050              | 418,537             |
| Total additions to net position                                                             | 8,251,768            | 8,643,103            | 9,080,497            | 9,602,862            | 11,073,698          |
| <b>Deductions from net position by type</b>                                                 |                      |                      |                      |                      |                     |
| Supplemental death benefits – active                                                        | 5,177,812            | 4,912,215            | 6,812,283            | 5,346,471            | 11,608,967          |
| Supplemental death benefits – retiree                                                       | 4,771,250            | 5,355,144            | 5,501,603            | 5,738,125            | 6,240,625           |
| Total deductions from net position                                                          | 9,949,062            | 10,267,359           | 12,313,886           | 11,084,596           | 17,849,592          |
| <b>Change in fiduciary net position</b>                                                     | (1,697,294)          | (1,624,256)          | (3,233,389)          | (1,481,734)          | (6,775,894)         |
| Fiduciary net position, beginning of year                                                   | 20,628,050           | 18,930,756           | 17,306,500           | 14,073,111           | 12,591,377          |
| <b>Fiduciary net position, end of year</b>                                                  | <b>\$ 18,930,756</b> | <b>\$ 17,306,500</b> | <b>\$ 14,073,111</b> | <b>\$ 12,591,377</b> | <b>\$ 5,815,483</b> |

# Demographic Information

**Table S-3**

| <b>Schedule of Average Benefit Payments for New Retirements – Last 10 Years</b> |                               |                   |                    |                    |                    |                    |               |
|---------------------------------------------------------------------------------|-------------------------------|-------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| <b>For Year Ended December 31</b>                                               | <b>Years Credited Service</b> |                   |                    |                    |                    |                    |               |
|                                                                                 | <b>0 – 5</b>                  | <b>&gt;5 – 10</b> | <b>&gt;10 – 15</b> | <b>&gt;15 – 20</b> | <b>&gt;20 – 25</b> | <b>&gt;25 – 30</b> | <b>&gt;30</b> |
| <b>2012</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$209.76                      | \$370.74          | \$837.42           | \$1,253.33         | \$1,525.77         | \$2,267.20         | \$3,598.25    |
| Number of Active Retirees                                                       | 102                           | 353               | 406                | 319                | 641                | 488                | 634           |
| <b>2013</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$218.94                      | \$402.34          | \$837.41           | \$1,226.22         | \$1,535.92         | \$2,246.41         | \$3,463.35    |
| Number of Active Retirees                                                       | 88                            | 426               | 455                | 370                | 675                | 577                | 656           |
| <b>2014</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$223.90                      | \$429.36          | \$860.37           | \$1,340.43         | \$1,597.50         | \$2,386.99         | \$3,940.89    |
| Number of Active Retirees                                                       | 111                           | 427               | 471                | 385                | 770                | 619                | 812           |
| <b>2015</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$198.34                      | \$427.51          | \$979.05           | \$1,231.53         | \$1,531.45         | \$2,411.38         | \$4,030.21    |
| Number of Active Retirees                                                       | 104                           | 407               | 425                | 430                | 646                | 541                | 672           |
| <b>2016</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$203.35                      | \$444.09          | \$1,005.40         | \$1,298.39         | \$1,628.25         | \$2,482.32         | \$4,124.83    |
| Number of Active Retirees                                                       | 103                           | 443               | 460                | 442                | 680                | 528                | 717           |
| <b>2017</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$238.17                      | \$465.54          | \$892.55           | \$1,368.13         | \$1,668.07         | \$2,572.89         | \$4,340.74    |
| Number of Active Retirees                                                       | 135                           | 450               | 473                | 443                | 708                | 518                | 756           |
| <b>2018</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$259.99                      | \$491.85          | \$985.34           | \$1,388.46         | \$1,666.64         | \$2,545.11         | \$4,205.29    |
| Number of Active Retirees                                                       | 129                           | 416               | 511                | 506                | 765                | 505                | 752           |
| <b>2019</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$226.15                      | \$481.63          | \$999.41           | \$1,375.40         | \$1,687.76         | \$2,554.41         | \$4,510.90    |
| Number of Active Retirees                                                       | 134                           | 426               | 495                | 481                | 875                | 546                | 832           |
| <b>2020</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$216.72                      | \$485.03          | \$1,032.59         | \$1,450.21         | \$1,843.08         | \$2,763.42         | \$4,570.67    |
| Number of Active Retirees                                                       | 137                           | 555               | 507                | 539                | 869                | 565                | 849           |
| <b>2021</b>                                                                     |                               |                   |                    |                    |                    |                    |               |
| Average Monthly Benefit                                                         | \$207.11                      | \$498.40          | \$1,035.12         | \$1,469.68         | \$1,860.82         | \$2,729.39         | \$4,664.14    |
| Number of Active Retirees                                                       | 155                           | 554               | 490                | 562                | 974                | 565                | 806           |

This schedule does not provide the average final average salary that is reported for a traditional defined benefit plan because TMRS' cash-balance retirement benefit is not based on an individual's final salary.

The number of active retirees in 2021 excludes 77 retirees that received a single payment in lieu of a monthly benefit.

# Demographic Information

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Table S-4

| Schedule of Retirement Benefit Recipients by Type of Benefit |                    |             |                 |            |                         |           |                           |       |        |       |                         |        |        |               |
|--------------------------------------------------------------|--------------------|-------------|-----------------|------------|-------------------------|-----------|---------------------------|-------|--------|-------|-------------------------|--------|--------|---------------|
| As of December 31, 2021                                      |                    |             |                 |            |                         |           |                           |       |        |       |                         |        |        |               |
| Amount of Monthly Benefit                                    | Benefit Recipients |             | Type of Benefit |            | Benefit Payment Options |           |                           |       |        |       |                         |        |        |               |
|                                                              | Retirees           | Beneficiary | Service         | Disability | Life Only               |           | Survivor Lifetime Options |       |        |       | Guaranteed Term Options |        |        |               |
|                                                              |                    |             |                 |            | Retiree                 | Alternate | 100%                      | 75%   | 50%    | 2/3   | 5 yrs                   | 10 yrs | 15 yrs |               |
| \$ 0 – 100                                                   | 934                | 163         | 1,039           | 58         | 252                     | 192       | 437                       | 36    | 87     | 7     | 25                      | 16     | 45     |               |
| \$ 101 – 500                                                 | 9,548              | 2,142       | 11,172          | 518        | 3,404                   | 962       | 4,049                     | 417   | 1,275  | 136   | 376                     | 310    | 761    |               |
| \$ 501 – 1,000                                               | 10,760             | 2,191       | 12,511          | 440        | 3,583                   | 501       | 4,350                     | 690   | 1,825  | 182   | 539                     | 410    | 871    |               |
| \$ 1,001 – 1,500                                             | 9,504              | 1,517       | 10,808          | 213        | 3,043                   | 214       | 3,704                     | 652   | 1,693  | 219   | 470                     | 313    | 713    |               |
| \$ 1,501 – 2,000                                             | 7,008              | 918         | 7,836           | 90         | 2,201                   | 91        | 2,453                     | 579   | 1,274  | 198   | 386                     | 244    | 500    |               |
| \$ 2,001 – 2,500                                             | 5,188              | 583         | 5,734           | 37         | 1,656                   | 54        | 1,747                     | 421   | 952    | 160   | 281                     | 165    | 335    |               |
| \$ 2,501 – 3,000                                             | 3,713              | 382         | 4,085           | 10         | 1,132                   | 22        | 1,231                     | 308   | 743    | 106   | 239                     | 106    | 208    |               |
| \$ 3,001 – 3,500                                             | 2,890              | 249         | 3,137           | 2          | 915                     | 18        | 864                       | 279   | 606    | 74    | 165                     | 82     | 136    |               |
| \$ 3,501 – 4,000                                             | 2,139              | 155         | 2,289           | 5          | 652                     | 5         | 590                       | 212   | 472    | 53    | 126                     | 74     | 110    |               |
| \$ 4,001 & Over                                              | 6,703              | 329         | 7,030           | 2          | 2,074                   | 13        | 1,546                     | 974   | 1,507  | 116   | 321                     | 188    | 293    |               |
| Subtotals                                                    | 58,387             | 8,629       | 65,641          | 1,375      | 18,912                  | 2,072     | 20,971                    | 4,568 | 10,434 | 1,251 | 2,928                   | 1,908  | 3,972  |               |
| <b>Totals</b>                                                | <b>67,016</b>      |             | <b>67,016</b>   |            |                         |           |                           |       |        |       |                         |        |        | <b>67,016</b> |

The schedule above categorizes the amount of monthly benefits and retirement benefit recipients by type of benefit and payment option selected.

For benefit recipients who die before receiving benefits at least equal to the member's account balance (member contributions and interest only) on the date of retirement, the remaining balance is paid to their estate or beneficiary(ies).

The schedule does not include 1,076 retirees who received a single payment in lieu of a monthly retirement benefit and who remain eligible for retiree supplemental death benefit.

**Benefit Payment Options.** When a member applies for retirement, they have three options to determine how their lifetime monthly benefit will be paid.

- **Retiree Life Only** provides the largest monthly retirement benefit. A retiree will receive a lifetime monthly retirement benefit with no survivor benefits. At their death, all TMRS payments will cease.
- **Retiree Life and Survivor** provides a reduced lifetime monthly retirement benefit, but it provides a lifetime monthly benefit after the retiree's death to their beneficiary. At the retiree's death, their beneficiary will receive a percentage (50%, 75% or 100%) of the retiree's monthly benefit each month for the rest of the beneficiary's life. A Retiree Life and 2/3 Survivor benefit is no longer an option for new retirees.
- **Retiree Life and Guaranteed Term** provides a reduced lifetime monthly retirement benefit, but it provides a monthly benefit to their beneficiary(ies) if the retiree dies before the guaranteed payment term ends. At retirement, the retiree will select a guaranteed payment term of 5, 10 or 15 years that begins at their retirement date. Then, if the retiree dies before their selected term ends, their beneficiary(ies) will receive their benefit for the remainder of that term.



# Demographic Information

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**Table S-5**

| <b>Schedule of Principal Participating Cities (Pension Trust Fund)</b> |      |                         |                     |      |                         |                     |
|------------------------------------------------------------------------|------|-------------------------|---------------------|------|-------------------------|---------------------|
| Current Year and Nine Years Ago                                        |      |                         |                     |      |                         |                     |
| Participating City                                                     | 2021 |                         |                     | 2012 |                         |                     |
|                                                                        | Rank | Current Member Accounts | Percentage of Total | Rank | Current Member Accounts | Percentage of Total |
| San Antonio                                                            | 1    | 7,057                   | 6.1%                | 1    | 6,091                   | 6.0%                |
| Corpus Christi                                                         | 2    | 2,571                   | 2.2%                | 3    | 2,263                   | 2.2%                |
| Arlington                                                              | 3    | 2,546                   | 2.2%                | 2    | 2,442                   | 2.4%                |
| Plano                                                                  | 4    | 2,358                   | 2.0%                | 4    | 2,098                   | 2.1%                |
| Laredo                                                                 | 5    | 2,305                   | 2.0%                | 5    | 1,969                   | 1.9%                |
| Garland                                                                | 6    | 2,082                   | 1.8%                | 6    | 1,968                   | 1.9%                |
| Lubbock                                                                | 7    | 1,808                   | 1.6%                | 8    | 1,713                   | 1.7%                |
| Amarillo                                                               | 8    | 1,721                   | 1.5%                | 7    | 1,768                   | 1.7%                |
| San Antonio Water System                                               | 9    | 1,680                   | 1.4%                | 9    | 1,660                   | 1.6%                |
| McAllen                                                                | 10   | 1,621                   | 1.4%                | 11   | 1,472                   | 1.4%                |
| All others                                                             |      | 90,304                  | 77.8%               |      | 78,383                  | 77.1%               |
| <b>Total</b>                                                           |      | <b>116,053</b>          | <b>100.0%</b>       |      | <b>101,827</b>          | <b>100.0%</b>       |

**Table S-6**

| <b>Schedule of Principal Participating Cities (Supplemental Death Benefits Fund)</b> |      |                         |                  |                |                     |      |                         |                  |                |                     |
|--------------------------------------------------------------------------------------|------|-------------------------|------------------|----------------|---------------------|------|-------------------------|------------------|----------------|---------------------|
| Current Year and Nine Years Ago                                                      |      |                         |                  |                |                     |      |                         |                  |                |                     |
| Participating City                                                                   | 2021 |                         |                  |                |                     | 2012 |                         |                  |                |                     |
|                                                                                      | Rank | Current Member Accounts | Retiree Accounts | Total Accounts | Percentage of Total | Rank | Current Member Accounts | Retiree Accounts | Total Accounts | Percentage of Total |
| Arlington                                                                            | 1    | 2,546                   | 1,639            | 4,185          | 3.7%                | 1    | 2,442                   | 1,068            | 3,510          | 4.0%                |
| Laredo                                                                               | 2    | 2,305                   | 1,017            | 3,322          | 2.9%                | 3    | 1,969                   | 595              | 2,564          | 2.9%                |
| Garland                                                                              | 3    | 2,082                   | 1,236            | 3,318          | 2.9%                | 2    | 1,968                   | 854              | 2,822          | 3.2%                |
| Irving                                                                               | 4    | 1,532                   | 885              | 2,417          | 2.1%                | 4    | 1,353                   | 579              | 1,932          | 2.2%                |
| Grand Prairie                                                                        | 5    | 1,380                   | 684              | 2,064          | 1.8%                | 6    | 1,099                   | 397              | 1,496          | 1.7%                |
| Denton                                                                               | 6    | 1,323                   | 647              | 1,970          | 1.7%                | 9    | 1,065                   | 318              | 1,383          | 1.6%                |
| Abilene                                                                              | 7    | 1,024                   | 736              | 1,760          | 1.5%                | 5    | 978                     | 556              | 1,534          | 1.7%                |
| Brownsville                                                                          | 8    | 1,097                   | 563              | 1,660          | 1.4%                | 8    | 1,096                   | 341              | 1,437          | 1.6%                |
| Pasadena                                                                             | 9    | 1,005                   | 620              | 1,625          | 1.4%                | 7    | 933                     | 538              | 1,471          | 1.7%                |
| McKinney                                                                             | 10   | 1,213                   | 279              | 1,492          | 1.3%                | 17   | 795                     | 112              | 907            | 1.0%                |
| All others                                                                           |      | 63,698                  | 27,017           | 90,715         | 79.3%               |      | 53,305                  | 15,297           | 68,602         | 78.4%               |
| <b>Total</b>                                                                         |      | <b>79,205</b>           | <b>35,323</b>    | <b>114,528</b> | <b>100.0%</b>       |      | <b>67,003</b>           | <b>20,655</b>    | <b>87,658</b>  | <b>100.0%</b>       |